## CORRECTIONS, DEPARTMENT OF

## Administration - Corrections 0141

Policy Committee: UNK Vote: AFA Committee: UNK Vote:

Initiative: Continues 2 Social Services Program Specialist I positions established by Financial Order 003439 F8 approved June 8, 2007 and provides funding for related All Other costs and continues one Social Services Program Specialist I position that was continued in Public Law 2007, chapter 240.

FEDERAL EXPENDITURES FUND	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0	3.000
Personal Services	\$0	\$129,758
All Other	\$0	\$3,716
FEDERAL EXPENDITURES FUND TOTAL		\$133.474

## Administration - Corrections 0141

Policy Committee: UNK Vote: AFA Committee: UNK Vote:

Initiative: Provides funding to address the overcrowding of female inmates by providing alternative housing options and also continues funding for one limited-period Public Service Manager II position through June 6, 2009 to manage contracts and services for female offenders in the community.

GENERAL FUND	2007-08	2008-09
Personal Services	\$0	\$105,147
All Other	\$0	\$1,646,102
GENERAL FUND TOTAL	\$0	\$1,751,249

## **Administration - Corrections 0141**

Policy Committee: UNK Vote: AFA Committee: UNK Vote:

Initiative: Continues funding for boarding inmates at county jails and also provides funding for contracted casework services at the Downeast Correctional Facility.

GENERAL FUND	2007-08	2008-09
All Other	\$0	\$1,572,508
GENERAL FUND TOTAL	\$0	\$1,572,508

## **Administration - Corrections 0141**

Policy Committee: UNK Vote: AFA Committee: UNK Vote:

Initiative: Adjusts funding for overcrowding initiatives due to delayed implementation of the Bangor women's unit and boarding inmates at county jails. This initiative relates to the curtailments ordered in Financial Order 003806 F8.

#### CORRECTIONS, DEPARTMENT OF

#### Administration - Corrections 0141

Policy Committee: UNK Vote: AFA Committee: UNK Vote:

Initiative: Continues 2 Social Services Program Specialist I positions established by Financial Order 003439 F8 approved June 8, 2007 and provides funding for related All Other costs and continues one Social Services Program Specialist I position that was continued in Public Law 2007, chapter 240.

FEDERAL EXPENDITURES FUND	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0.000	3.000
Personal Services	\$0	\$129,758
All Other	\$0	\$3,716
FEDERAL EXPENDITURES FUND TOTAL	\$0	\$133,474

## Administration - Corrections 0141

Policy Committee: UNK Vote: AFA Committee: UNK Vote:

Initiative: Provides funding to address the overcrowding of female inmates by providing alternative housing options and also continues funding for one limited-period Public Service Manager II position through June 6, 2009 to manage contracts and services for female offenders in the community.

GENERAL FUND	2007-08	2008-09
Personal Services	\$0	\$105,147
All Other	\$0	\$1,155,251
GENERAL FUND TOTAL	\$0	\$1,260,398

## **Administration - Corrections 0141**

Policy Committee: Vote: AFA Committee: Vote:

GENERAL FUND	2007-08	2008-09
All Other	\$0	\$0
GENERAL FUND TOTAL	\$0	\$0

## Administration - Corrections 0141

Policy Committee: UNK Vote: AFA Committee: UNK Vote:

Initiative: Eliminates funding for overcrowding initiatives due to delayed implementation of the Bangor women's unit and boarding inmates at county jails. This initiative relates to the curtailments ordered in Financial Order 003806 F8.

GENERAL FUND	2007-08	2008-09	GENERAL FUND	2007-08	2008-09
All Other	(\$1,330,010)	\$1,330,010		(\$1,330,010)	\$0
-			<del>-</del>		
GENERAL FUND TOTAL	(\$1,330,010)	\$1,330,010	GENERAL FUND TOTAL	(\$1,330,010)	\$0
Adult Community Corrections 0124			Adult Community Corrections 0124		
Policy Committee: UNK Vote: AFA Committee: UNK	Vote	:	Policy Committee: UNK Vote: AFA Committee: UNK	Vote	
Initiative: Continues one Probation Officer position and provides funding for related All Other position was established by Financial Order 003438 F8 approved June 8, 2007.	costs. This		Initiative: Continues one Probation Officer position and provides funding for related All Other coposition was established by Financial Order 003438 F8 approved June 8, 2007.	osts. This	
FEDERAL EXPENDITURES FUND	2007-08	2008-09	FEDERAL EXPENDITURES FUND	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0	1.000	POSITIONS - LEGISLATIVE COUNT	0.000	1.000
Personal Services	\$0	\$68,531	Personal Services	\$0	\$68,531
All Other	\$0	\$8,873	All Other	\$0	\$8,873
FEDERAL EXPENDITURES FUND TOTAL	\$0	\$77,404	FEDERAL EXPENDITURES FUND TOTAL	\$0	\$77,404
Charleston Correctional Facility 0400			Charleston Correctional Facility 0400		
Policy Committee: UNK Vote: AFA Committee: UNK	Vote	:	Policy Committee: UNK Vote: AFA Committee: UNK	Vote	
Initiative: Continues 13 limited-period Correctional Officer positions, one limited-period Correctional Unit Manager position, one limited-period Correction position and one limited-period Office Associate II position and related All Other at the Charle Facility, established by Financial Order 003400 F7 approved May 17, 2007 and continued by I chapter 240, as part of the overcrowding initiative. These positions will end June 6, 2009.	nal Caseworker ston Correctional		Initiative: Continues 11 limited-period Correctional Officer positions, one limited-period Correctional Unit Manager position, one limited-period Correctional Position and one limited-period Correctional Unit Manager position and related All Other at the Charlest Facility, established by Financial Order 003400 F7 approved May 17, 2007 and continued by Pu chapter 240, as part of the overcrowding initiative. These positions will end June 6, 2009.	l Caseworker ton Correctional	
GENERAL FUND	2007-08	2008-09	GENERAL FUND	2007-08	2008-09
Personal Services	\$0	\$1,013,832	Personal Services	\$0	\$897,048
All Other	\$0	\$195,532	All Other	\$0	\$170,038
GENERAL FUND TOTAL	\$0	\$1,209,364	GENERAL FUND TOTAL	\$0	\$1,067,086
Charleston Correctional Facility 0400			Charleston Correctional Facility 0400		
Policy Committee: UNK Vote: AFA Committee: UNK	Vote	:	Policy Committee: UNK Vote: AFA Committee: UNK	Vote	
Initiative: Provides funding for increased fuel costs.			Initiative: Provides funding for increased fuel costs.		
GENERAL FUND	2007-08	2008-09	GENERAL FUND	2007-08	2008-09
All Other	\$102,542	\$51,271	All Other	\$102,542	\$51,271
GENERAL FUND TOTAL	\$102,542	\$51,271	GENERAL FUND TOTAL	\$102,542	\$51,271

Policy Committee: UNK Vote: AFA Committee: Provides funding for the increased cost of electricity.	mittee: UNK Vo	ote:	Policy Committee: UNK Initiative: Provides funding for the in	Vote:	AFA Committee: UNK icity.	Vote:	
GENERAL FUND All Other	<b>2007-08</b> \$34,956	<b>2008-09</b> \$34,956	GENERAL FUND All Other			<b>2007-08</b> \$34,956	<b>2008-09</b> \$34,956
GENERAL FUND TOTAL  Correctional Center 0162	\$34,956	\$34,956	GENERAL FUND TOTAL  Correctional Center 0162		_	\$34,956	\$34,956
Policy Committee: UNK Vote: AFA Com  Initiative: Provides funding for the replacement of capital equipment due to ag	mittee: UNK Vo	ite:	Policy Committee: UNK Initiative: Provides funding for the r	Vote:	AFA Committee: UNK equipment due to age and daily use.	Vote:	
OTHER SPECIAL REVENUE FUNDS Capital Expenditures	<b>2007-08</b> \$65,380	<b>2008-09</b> \$0	OTHER SPECIAL REVENUE FU Capital Expenditures	UNDS	_	<b>2007-08</b> \$65,380	<b>2008-09</b> \$0
OTHER SPECIAL REVENUE FUNDS TOTAL  Correctional Center 0162	\$65,380	\$0	OTHER SPECIAL REVENUE FUN Correctional Center 0162	NDS TOTAL		\$65,380	\$0
Policy Committee: UNK Vote: AFA Com Initiative: Provides funding for increased fuel costs.	mittee: UNK Vo	ote:	Policy Committee: UNK Initiative: Provides funding for incre	Vote:	AFA Committee: UNK	Vote:	
GENERAL FUND All Other	<b>2007-08</b> \$279,925	<b>2008-09</b> \$139,963	GENERAL FUND All Other			<b>2007-08</b> \$279,925	<b>2008-09</b> \$139,963
GENERAL FUND TOTAL  Correctional Center 0162	\$279,925	\$139,963	GENERAL FUND TOTAL  Correctional Center 0162			\$279,925	\$139,963
Policy Committee: UNK Vote: AFA Com Initiative: Provides funding for the increased cost of electricity.	mittee: UNK Vo	ote:	Policy Committee: UNK Initiative: Provides funding for the in	Vote:	AFA Committee: UNK icity.	Vote:	
GENERAL FUND All Other	<b>2007-08</b> \$150,984	<b>2008-09</b> \$150,984	GENERAL FUND All Other			<b>2007-08</b> \$150,984	<b>2008-09</b> \$150,984
GENERAL FUND TOTAL  County Jail Prisoner Support and Community Corrections Fund 0888	\$150,984	\$150,984	GENERAL FUND TOTAL  County Jail Prisoner Support and	Community Correct	tions Fund 0888	\$150,984	\$150,984
Policy Committee: UNK Vote: AFA Com	mittee: UNK Vo	ote:	Policy Committee: UNK	Vote:	AFA Committee: UNK	Vote:	

**Charleston Correctional Facility 0400** 

**Charleston Correctional Facility 0400** 

Initiative: Eliminates the General Fund appropriation for the County Jail Prisoner Support and Community Corrections Fund in fiscal year 2008-09 to fund state prison overcrowding initiatives that were not funded in fiscal year 2008-09. This appropriation will not be necessary in fiscal year 2008-09 under a unified corrections system with a centralized administration and sufficient identified savings.

Initiative: Reduces funding for the County Jail Prisoner Support and Community Corrections Fund in fiscal year 2008-09 to fund state prison overcrowding initiatives that were not funded in fiscal year 2008-09.

GENERAL FUND All Other GENERAL FUND TOTAL	\$007-08 \$0 \$0	<b>2008-09</b> (\$5,646,562) (\$5,646,562)	GENERAL FUND All Other GENERAL FUND TOTAL				<b>2008-09 61</b> ,046,562) <b>61</b> ,046,562)
Policy Committee: UNK Vote: AFA Committe  Initiative: Continues funding for boarding inmates at county jails and also provides casework services at the Downeast Correctional Facility.		ε	Policy Committee: Vote:	AFA Committee:		Vote:	
GENERAL FUND All Other GENERAL FUND TOTAL Downeast Correctional Facility 0542	\$0 \$0 \$0	<b>2008-09</b> \$19,057 \$19,057	GENERAL FUND All Other GENERAL FUND TOTAL Downeast Correctional Facility 0542			\$0 S0	2008-09 \$0 \$0
Policy Committee: UNK Vote: AFA Committee Initiative: Provides funding for increased fuel costs.	e: UNK Vote	:	Policy Committee: UNK Vote: Initiative: Provides funding for increased fuel costs.	AFA Committee: U	UNK	Vote:	
GENERAL FUND All Other GENERAL FUND TOTAL Downeast Correctional Facility 0542	\$65,896 \$65,896	<b>2008-09</b> \$43,869 \$43,869	GENERAL FUND  All Other  GENERAL FUND TOTAL  Downeast Correctional Facility 0542			<b>2007-08</b> \$65,896 \$65,896	<b>2008-09</b> \$43,869 \$43,869
Policy Committee: UNK Vote: AFA Committee Initiative: Provides funding for the increased cost of electricity.	e: UNK Vote	:	Policy Committee: UNK Vote:  Initiative: Provides funding for the increased cost of electricity		UNK	Vote:	
GENERAL FUND All Other GENERAL FUND TOTAL Long Creek Youth Development Center 0163	\$35,100 \$35,100	<b>2008-09</b> \$35,100 \$35,100	GENERAL FUND All Other GENERAL FUND TOTAL Long Creek Youth Development Center 0163			<b>2007-08</b> \$35,100 \$35,100	<b>2008-09</b> \$35,100 \$35,100
Policy Committee: UNK Vote: AFA Committee Initiative: Provides funding for the increased cost of electricity.	e: UNK Vote	:	Policy Committee: UNK Vote:  Initiative: Provides funding for the increased cost of electricity	AFA Committee: \	UNK	Vote:	

CENEDAL EURID	2007-08	2008-09	CENEDAL EUNIO	2007-08	2008-09
GENERAL FUND All Other	\$193,405	\$193,405	GENERAL FUND  All Other	\$193,405	\$193,405
	<u> </u>				
GENERAL FUND TOTAL	\$193,405	\$193,405	GENERAL FUND TOTAL	\$193,405	\$193,405
Long Creek Youth Development Center 0163			Long Creek Youth Development Center 0163		
Policy Committee: UNK Vote: AFA Con	mmittee: UNK Vote:		Policy Committee: UNK Vote: AFA Com	mittee: UNK Vote:	
Initiative: Continues one Teacher BS Juvenile position and one Teacher MS Financial Order 003533 F8 approved June 21, 2007 at the Long Creek Youth continues one Teacher BS Juvenile position, established by Financial Order at the Mountain View Youth Development Center. The headcount for these preduction in headcount by the Department of Education and the positions will Purpose Aid for Local Schools program.	h Development Center and 003534 F8 approved June 21, 2007 positions will be offset by a		Initiative: Continues one Teacher BS Juvenile position and one Teacher MS Juvenile Order 003533 F8 approved June 21, 2007 at the Long Creek Youth Continues one Teacher BS Juvenile position, established by Financial Order 00 at the Mountain View Youth Development Center. The headcount for these poreduction in headcount by the Department of Education and the positions will Purpose Aid for Local Schools program.	Development Center and 03534 F8 approved June 21, 2007 ositions will be offset by a	
GENERAL FUND	2007-08	2008-09	GENERAL FUND	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0	2.000	POSITIONS - LEGISLATIVE COUNT	0.000	2.000
Mountain View Youth Development Center 0857			Mountain View Youth Development Center 0857		
Policy Committee: UNK Vote: AFA Con	mmittee: UNK Vote:		Policy Committee: UNK Vote: AFA Com	mittee: UNK Vote:	
Initiative: Continues one Teacher MS Juvenile position and provides funding established by Financial Order 003440 F8 approved June 21, 2007.	g for related All Other, which was		Initiative: Continues one Teacher MS Juvenile position and provides funding established by Financial Order 003440 F8 approved June 21, 2007.	for related All Other, which was	
FEDERAL EXPENDITURES FUND	2007-08	2008-09	FEDERAL EXPENDITURES FUND	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0	1.000	POSITIONS - LEGISLATIVE COUNT	0.000	1.000
Personal Services	\$0	\$85,326	Personal Services	\$0	\$85,326
All Other	\$0	\$9,126	All Other	\$0	\$9,126
FEDERAL EXPENDITURES FUND TOTAL	\$0	\$94,452	FEDERAL EXPENDITURES FUND TOTAL	\$0	\$94,452
Mountain View Youth Development Center 0857			Mountain View Youth Development Center 0857		
Policy Committee: UNK Vote: AFA Con	mmittee: UNK Vote:		Policy Committee: UNK Vote: AFA Com	mittee: UNK Vote:	
Initiative: Continues one Teacher BS Juvenile position and one Teacher MS Financial Order 003533 F8 approved June 21, 2007 at the Long Creek Youth continues one Teacher BS Juvenile position, established by Financial Order at the Mountain View Youth Development Center. The headcount for these reduction in headcount by the Department of Education and the positions wi Purpose Aid for Local Schools program.	h Development Center and 003534 F8 approved June 21, 2007 positions will be offset by a		Initiative: Continues one Teacher BS Juvenile position and one Teacher MS Juvenile Order 003533 F8 approved June 21, 2007 at the Long Creek Youth I continues one Teacher BS Juvenile position, established by Financial Order 00 at the Mountain View Youth Development Center. The headcount for these poreduction in headcount by the Department of Education and the positions will Purpose Aid for Local Schools program.	Development Center and 03534 F8 approved June 21, 2007 ositions will be offset by a	
GENERAL FUND	2007-08	2008-09	GENERAL FUND	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0	1.000	POSITIONS - LEGISLATIVE COUNT	0.000	1.000
	<del></del> -				

Policy Committee: UNK Initiative: Provides funding for increa	Vote:	AFA Committee: UNK	Vote		Policy Committee: UNK Initiative: Provides funding for incre	Vote:	AFA Committee:	UNK	Vote:	
GENERAL FUND All Other			<b>2007-08</b> \$107,328	<b>2008-09</b> \$53,664	GENERAL FUND All Other				<b>2007-08</b> \$107,328	<b>2008-09</b> \$53,664
GENERAL FUND TOTAL		_	\$107,328	\$53,664	GENERAL FUND TOTAL				\$107,328	\$53,664
Mountain View Youth Developmen	t Center 0857				Mountain View Youth Developme	ent Center 0857				
Policy Committee: UNK Initiative: Provides funding for the inc	Vote: creased cost of electricit	AFA Committee: UNK	Vote		Policy Committee: UNK Initiative: Provides funding for the i	Vote:	AFA Committee:	UNK	Vote:	
GENERAL FUND All Other			<b>2007-08</b> \$102,814	<b>2008-09</b> \$102,814	GENERAL FUND All Other				<b>2007-08</b> \$102,814	<b>2008-09</b> \$102,814
GENERAL FUND TOTAL		_	\$102,814	\$102,814	GENERAL FUND TOTAL				\$102,814	\$102,814
State Prison 0144					State Prison 0144					
Policy Committee: UNK	Vote:	AFA Committee: UNK	Vote		Policy Committee: UNK	Vote:	AFA Committee:	UNK	Vote:	
Policy Committee: UNK Initiative: Continues 18 limited-period funding for related All Other. These p	d Correctional Officer p	ositions through June 6, 2009 and	provides		Policy Committee: UNK Initiative: Continues 14 limited-perifunding for related All Other. These	od Correctional Officer pos	sitions through June 6, 20	009 and p		
Initiative: Continues 18 limited-period	d Correctional Officer p	ositions through June 6, 2009 and	provides	2008-09	Initiative: Continues 14 limited-peri	od Correctional Officer pos	sitions through June 6, 20	009 and p		2008-09
Initiative: Continues 18 limited-period funding for related All Other. These p  GENERAL FUND  Personal Services	d Correctional Officer p	ositions through June 6, 2009 and	provides ).  2007-08  \$0	<b>2008-09</b> \$1,022,384	Initiative: Continues 14 limited-peri funding for related All Other. These GENERAL FUND Personal Services	od Correctional Officer pos	sitions through June 6, 20	009 and p	2007-08 \$0	\$795,984
Initiative: Continues 18 limited-perior funding for related All Other. These p  GENERAL FUND  Personal Services  All Other	d Correctional Officer p	ositions through June 6, 2009 and	2007-08 \$0 \$0	<b>2008-09</b> \$1,022,384 \$72,000	Initiative: Continues 14 limited-peri funding for related All Other. These GENERAL FUND Personal Services All Other	od Correctional Officer pos	sitions through June 6, 20	009 and p	2007-08 \$0 \$0	\$795,984 \$55,204
Initiative: Continues 18 limited-perior funding for related All Other. These p  GENERAL FUND  Personal Services All Other  GENERAL FUND TOTAL	d Correctional Officer p	ositions through June 6, 2009 and	provides ).  2007-08  \$0	<b>2008-09</b> \$1,022,384	Initiative: Continues 14 limited-perifunding for related All Other. These  GENERAL FUND  Personal Services  All Other  GENERAL FUND TOTAL	od Correctional Officer pos	sitions through June 6, 20	009 and p	2007-08 \$0	\$795,984
Initiative: Continues 18 limited-perior funding for related All Other. These p  GENERAL FUND  Personal Services  All Other	d Correctional Officer p	ositions through June 6, 2009 and	2007-08 \$0 \$0	<b>2008-09</b> \$1,022,384 \$72,000	Initiative: Continues 14 limited-peri funding for related All Other. These GENERAL FUND Personal Services All Other	od Correctional Officer pos	sitions through June 6, 20	009 and p	2007-08 \$0 \$0	\$795,984 \$55,204
Initiative: Continues 18 limited-perior funding for related All Other. These p  GENERAL FUND  Personal Services All Other  GENERAL FUND TOTAL	d Correctional Officer p	ositions through June 6, 2009 and	2007-08 \$0 \$0	2008-09 \$1,022,384 \$72,000 \$1,094,384	Initiative: Continues 14 limited-perifunding for related All Other. These  GENERAL FUND  Personal Services  All Other  GENERAL FUND TOTAL	od Correctional Officer pos	sitions through June 6, 20	009 and papter 240.	2007-08 \$0 \$0	\$795,984 \$55,204
Initiative: Continues 18 limited-perior funding for related All Other. These p  GENERAL FUND  Personal Services  All Other  GENERAL FUND TOTAL  State Prison 0144	d Correctional Officer positions were established	positions through June 6, 2009 and ad in Public Law 2007, chapter 240	2007-08 \$0 \$0 \$0	2008-09 \$1,022,384 \$72,000 \$1,094,384	Initiative: Continues 14 limited-perifunding for related All Other. These  GENERAL FUND  Personal Services  All Other  GENERAL FUND TOTAL  State Prison 0144	od Correctional Officer pos positions were established Vote:	sitions through June 6, 20 in Public Law 2007, cha	009 and papter 240.	2007-08 \$0 \$0 \$0	\$795,984 \$55,204
Initiative: Continues 18 limited-perior funding for related All Other. These p  GENERAL FUND  Personal Services All Other  GENERAL FUND TOTAL  State Prison 0144  Policy Committee: UNK	d Correctional Officer positions were established	positions through June 6, 2009 and ad in Public Law 2007, chapter 240	2007-08 \$0 \$0 \$0	2008-09 \$1,022,384 \$72,000 \$1,094,384	Initiative: Continues 14 limited-perifunding for related All Other. These  GENERAL FUND  Personal Services All Other  GENERAL FUND TOTAL  State Prison 0144  Policy Committee: UNK	od Correctional Officer pos positions were established Vote:	sitions through June 6, 20 in Public Law 2007, cha	009 and papter 240.	2007-08 \$0 \$0 \$0	\$795,984 \$55,204
Initiative: Continues 18 limited-perior funding for related All Other. These p  GENERAL FUND  Personal Services  All Other  GENERAL FUND TOTAL  State Prison 0144  Policy Committee: UNK  Initiative: Provides funding for increa	d Correctional Officer positions were established	positions through June 6, 2009 and ad in Public Law 2007, chapter 240	\$007-08 \$0 \$0 \$0 \$0	2008-09 \$1,022,384 \$72,000 \$1,094,384	Initiative: Continues 14 limited-perifunding for related All Other. These  GENERAL FUND  Personal Services All Other  GENERAL FUND TOTAL  State Prison 0144  Policy Committee: UNK Initiative: Provides funding for increase.	od Correctional Officer pos positions were established Vote:	sitions through June 6, 20 in Public Law 2007, cha	009 and papter 240.	2007-08 \$0 \$0 \$0 Vote:	\$795,984 \$55,204 \$851,188

Mountain View Youth Development Center 0857

Mountain View Youth Development Center 0857

Policy Committee: UNK Initiative: Provides funding for the incre	Vote: assed cost of electricity.	AFA Committee: U	INK Vote	:	Policy Committee: UNK Initiative: Provides funding for the	Vote: increased cost of elect	AFA Committee: UNI	K Vot	e:
GENERAL FUND			2007-08	2008-09	GENERAL FUND			2007-08	2008-09
All Other			\$495,417	\$495,417	All Other			\$495,417	\$495,417
GENERAL FUND TOTAL			\$495,417	\$495,417	GENERAL FUND TOTAL			\$495,417	\$495,417
DEPARTMENT OF CORRECTIONS DEPARTMENT TOTALS	S		2007-08	2008-09	DEPARTMENT OF CORRECT	IONS		2007-08	2008-09
General Fund Cost (Savings)			\$763,258	\$2,893,904	General Fund Cost (Saving	s)		\$0	\$0
Federal Expenditures Fund Cos	st (Savings)		\$0	\$305,330	Federal Expenditures Fund	Cost (Savings)		\$0	\$0
Other Special Revenue Funds C	Cost (Savings)		\$65,380	\$0	Other Special Revenue Fun	ds Cost (Savings)		\$0	\$0
DEPARTMENT TOTAL - ALL FUN	DS		\$828,638	\$3,199,234	DEPARTMENT TOTAL - ALL	FUNDS		\$0	\$0
CORRECTIONS, DEPARTMENT O	F				CORRECTIONS, DEPARTMEN	T OF			
Administration - Corrections 0141					Administration - Corrections 014	1			
Policy Committee:	Vote:	AFA Committee:	Vote	::	Policy Committee: UNK	Vote:	AFA Committee: UNI	K Vot	e:
					Initiative: Reduces funding for savi for employees that have cell phones programs, to maintain costs within	s in the Adult Commu			
GENERAL FUND			2007-08	2008-09	GENERAL FUND			2007-08	2008-09
Personal Services			\$0	\$0	Personal Services			\$0	(\$65,653)
GENERAL FUND TOTAL			\$0	\$0	GENERAL FUND TOTAL			\$0	(\$65,653)
Adult Community Corrections 0124					Adult Community Corrections 01	24			
Policy Committee:	Vote:	AFA Committee:	Vote	»:	Policy Committee: UNK	Vote:	AFA Committee: UNI	K Vot	e:
					Initiative: Reduces funding for savi for employees that have cell phones programs, to maintain costs within	s in the Adult Commu			
GENERAL FUND			2007-08	2008-09	GENERAL FUND			2007-08	2008-09
Personal Services			\$0	\$0	Personal Services			\$0	(\$77,620)
All Other			\$0	\$0	All Other			\$0	(\$39,360)
GENERAL FUND TOTAL			\$0	\$0	GENERAL FUND TOTAL			\$0	(\$116,980)

State Prison 0144

State Prison 0144

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Policy Committee:	Vote:	AFA Committee:	Vote:		Policy Committee: UNK	Vote:	AFA Committee: UNK	Vote:	
					Initiative: Reduces funding for sav funding to county jails.	ings achieved by mana	ging vacancies to partially offset restora	tion of	
GENERAL FUND			2007-08	2008-09	GENERAL FUND			2007-08	2008-09
Personal Services			\$0	\$0	Personal Services			\$0	(\$75,510)
GENERAL FUND TOTAL			\$0	\$0	GENERAL FUND TOTAL		_	\$0	(\$75,510)
Correctional Center 0162					Correctional Center 0162				
Policy Committee:	Vote:	AFA Committee:	Vote:		Policy Committee: UNK	Vote:	AFA Committee: UNK	Vote:	
					Initiative: Reduces funding for sav funding to county jails.	ings achieved by mana	ging vacancies to partially offset restora	tion of	
GENERAL FUND			2007-08	2008-09	GENERAL FUND			2007-08	2008-09
Personal Services			\$0	\$0	Personal Services			\$0	(\$64,371)
GENERAL FUND TOTAL			\$0	\$0	GENERAL FUND TOTAL			\$0	(\$64,371)
Correctional Medical Services	Fund 0286				Correctional Medical Services F	und 0286			
Policy Committee:	Vote:	AFA Committee:	Vote:		Policy Committee: UNK	Vote:	AFA Committee: UNK	Vote:	
					Initiative: Reduces funding for me- jails.	dical services for inmat	es to partially offset restoration of fundi	ng to county	
GENERAL FUND			2007-08	2008-09	GENERAL FUND			2007-08	2008-09
All Other			\$0	\$0	All Other			\$0	(\$500,000)
GENERAL FUND TOTAL			\$0	\$0	GENERAL FUND TOTAL		_	\$0	(\$500,000)
Juvenile Community Correction	ons 0892				Juvenile Community Correction	s 0892			
Policy Committee:	Vote:	AFA Committee:	Vote:		Policy Committee: UNK	Vote:	AFA Committee: UNK	Vote:	
						es in the Adult Commur	ging vacancies, and eliminates pagers ar hity Corrections and Juvenile Communit		
GENERAL FUND			2007-08	2008-09	GENERAL FUND			2007-08	2008-09
Personal Services			\$0	\$0	Personal Services			\$0	(\$69,103)
All Other			\$0	\$0	All Other			\$0	(\$28,812)
GENERAL FUND TOTAL			\$0	\$0	GENERAL FUND TOTAL			\$0	(\$97,915)

**Adult Community Corrections 0124** 

**Adult Community Corrections 0124** 

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Policy Committee:	Vote:	AFA Committee:	Vote:		Policy Committee: UNK Vote: Al	FA Committee: UNK Vote:
					Initiative: Reduces funding for savings achieved by managing vacanc funding to county jails.	ies to partially offset restoration of
GENERAL FUND			2007-08	2008-09	GENERAL FUND	2007-08 2008-09
Personal Services			\$0	\$0	Personal Services	\$0 (\$81,517)
GENERAL FUND TOTAL			\$0	\$0	GENERAL FUND TOTAL	\$0 (\$81,517)
Juvenile Community Correct	tions 0892				Juvenile Community Corrections 0892	
Policy Committee:	Vote:	AFA Committee:	Vote:		Policy Committee: UNK Vote: Al	FA Committee: UNK Vote:
·					Initiative: Provides funding for training and quality assurance activities	as and transfers one Public Service
					Coordinator II position (Director of Continuing Quality Improvement Special Revenue Funds to the General Fund within the same program	and related All Other costs from Other
GENERAL FUND			2007-08	2008-09	GENERAL FUND	2007-08 2008-09
POSITIONS - LEGISLA	ATIVE COUNT		0	0.000	POSITIONS - LEGISLATIVE COUNT	1.000
Personal Services			\$0	\$0	Personal Services	\$35,960 \$106,883
All Other			\$0	\$0	All Other	\$121,040 \$393,117
GENERAL FUND TOTAL			\$0	\$0	GENERAL FUND TOTAL	\$157,000 \$500,000
OTHER SPECIAL REVENU	JE FUNDS		2007-08	2008-09	OTHER SPECIAL REVENUE FUNDS	2007-08 2008-09
POSITIONS - LEGISLA	ATIVE COUNT		0	0.000	POSITIONS - LEGISLATIVE COUNT	(1.000) (1.000)
Personal Services			\$0	\$0	Personal Services	(\$35,960) (\$106,883)
All Other			\$0	\$0	All Other	(\$121,040) (\$393,117)
OTHER SPECIAL REVENUE	E FUNDS TOTAL		\$0	\$0	OTHER SPECIAL REVENUE FUNDS TOTAL	(\$157,000) (\$500,000)
Long Creek Youth Developm	nent Center 0163				Long Creek Youth Development Center 0163	
Policy Committee:	Vote:	AFA Committee:	Vote:		Policy Committee: UNK Vote: Al	FA Committee: UNK Vote:
					Initiative: Eliminates one Juvenile Program Worker position, one Juvenile Public Service Manager I position, one Teacher, MS Juvenile position closing one unit to maintain costs within available resources.	• • •
GENERAL FUND			2007-08	2008-09	GENERAL FUND	2007-08 2008-09
POSITIONS - LEGISLA	ATIVE COUNT		0	0.000	POSITIONS - LEGISLATIVE COUNT	0.000 (5.000)
Personal Services			\$0	\$0	Personal Services	(\$76,554) (\$352,733)
GENERAL FUND TOTAL			\$0	\$0	GENERAL FUND TOTAL	(\$76,554) (\$352,733)

**Juvenile Community Corrections 0892** 

**Juvenile Community Corrections 0892** 

Policy Committee:	Vote:	AFA Committee:	Vote:		Policy Committee:	UNK	Vote:	AFA Committee: UNK	Vote	
						ave cell phones in t	the Adult Community Cor	cancies, and eliminates page rections and Juvenile Comm		
GENERAL FUND			2007-08	2008-09	GENERAL FUND				2007-08	2008-09
Personal Services			\$0	\$0	Personal Servi	ices			\$0	(\$398,754)
GENERAL FUND TOTAL			\$0	\$0	GENERAL FUND T	TOTAL			\$0	(\$398,754)
Long Creek Youth Development Cen	nter 0163				Long Creek Youth	Development Cen	ter 0163			
Policy Committee:	Vote:	AFA Committee:	Vote:		Policy Committee:	UNK	Vote:	AFA Committee: UNK	Vote	
					Initiative: Provides f	unding for increase	ed fuel costs.			
GENERAL FUND			2007-08	2008-09	GENERAL FUND				2007-08	2008-09
All Other			\$0	\$0	All Other				\$35,402	\$17,700
GENERAL FUND TOTAL			\$0	\$0	GENERAL FUND T	TOTAL			\$35,402	\$17,700
Mountain View Youth Development	Center 0857				Mountain View You	uth Development (	Center 0857			
Policy Committee:	Vote:	AFA Committee:	Vote:		Policy Committee:	UNK	Vote:	AFA Committee: UNK	Vote	
					Assistant Principal p	osition, one Psychi mical Instructor - Ju	atric Social Worker II pos	uvenile Program Manager p ition, one Teacher BS Juven esult of closing one unit to n	ile position and	
GENERAL FUND			2007-08	2008-09	GENERAL FUND				2007-08	2008-09
POSITIONS - LEGISLATIVE C	COUNT		0	0.000	POSITIONS -	LEGISLATIVE C	OUNT		0.000	(11.000)
Personal Services			\$0	\$0	Personal Servi	ices			(\$195,650)	(\$813,050)
GENERAL FUND TOTAL		_	\$0	\$0	GENERAL FUND T	TOTAL			(\$195,650)	(\$813,050)
Mountain View Youth Development	Center 0857				Mountain View You	uth Development (	Center 0857			
Policy Committee:	Vote:	AFA Committee:	Vote:		Policy Committee:	UNK	Vote:	AFA Committee: UNK	Vote	
						ave cell phones in t	the Adult Community Cor	cancies, and eliminates page rections and Juvenile Comm		

Long Creek Youth Development Center 0163

Long Creek Youth Development Center 0163

GENERAL FUND			2007-08	2008-09	GENERAL FUND			2007-08	2008-09
Personal Services			\$0	\$0	Personal Services			\$0	(\$172,071)
GENERAL FUND TOTAL		_	\$0	\$0	GENERAL FUND TOTAL		_	\$0	(\$172,071)
State Prison 0144					State Prison 0144				
Policy Committee:	Vote:	AFA Committee:	Vote:		Policy Committee: UNK	Vote:	AFA Committee: UNK	Vote	ic.
					Initiative: Reduces funding for savings for employees that have cell phones in programs, to maintain costs within ava	the Adult Community	, , ,		
GENERAL FUND			2007-08	2008-09	GENERAL FUND			2007-08	2008-09
Personal Services			\$0	\$0	Personal Services			\$0	(\$740,570)
GENERAL FUND TOTAL		_	\$0	\$0	GENERAL FUND TOTAL		_	\$0	(\$740,570)
State Prison 0144					State Prison 0144				
Policy Committee:	Vote:	AFA Committee:	Vote:		Policy Committee: UNK	Vote:	AFA Committee: UNK	Vote	:
					Initiative: Reduces funding for savings funding to county jails.	achieved by managing	vacancies to partially offset restora	ation of	
GENERAL FUND			2007-08	2008-09	GENERAL FUND			2007-08	2008-09
Personal Services			\$0	\$0	Personal Services			\$0	(\$80,702)
Unknown			\$0	\$0	Unknown			\$0	\$0
GENERAL FUND TOTAL		_	\$0	\$0	GENERAL FUND TOTAL		_	\$0	(\$80,702)
DEPARTMENT OF CORRECTION	ONS				DEPARTMENT OF CORRECTION	NS			
DEPARTMENT TOTALS			2007-08	2008-09	DEPARTMENT TOTALS			2007-08	2008-09
General Fund Cost (Savings)			\$0	\$0	General Fund Cost (Savings)			\$683,456	\$653,878
Federal Expenditures Fund (	Cost (Savings)		\$0	\$0	Federal Expenditures Fund Co	ost (Savings)		\$0	\$305,330
Other Special Revenue Fund	s Cost (Savings)		\$0	\$0	Other Special Revenue Funds	Cost (Savings)		(\$91,620)	(\$500,000)
DEPARTMENT TOTAL - ALL FU	UNDS	_	\$0	\$0	DEPARTMENT TOTAL - ALL FU	NDS	_	\$591,836	\$459,208
DEFENSE, VETERANS AND EM	ERGENCY MANAC	GEMENT, DEPARTMENT OF			DEFENSE, VETERANS AND EME	RGENCY MANAGE	MENT, DEPARTMENT OF		
Administration - Maine Emergency	y Management Agen	ey 0214			Administration - Maine Emergency	Management Agency	0214		
Policy Committee: UNK	Vote:	AFA Committee: UNK	Vote:		Policy Committee: IN	Vote:	AFA Committee: IN	Vote	:

Initiative: Reallocates funding for one Customer Representative Assistant II position from 100% Federal Expenditures Fund to 50% Federal Expenditures Fund and 50% General Fund, one Staff Development Specialist IV position from 50% General Fund and 50% Federal Expenditures Fund to 100% Federal Expenditures Fund and one Planning and Research Associate I position from 50% Federal Expenditures Fund and 50% General Fund to 100% Other Special Revenue Funds.

OTHER SPECIAL REVENUE FUNDS TOTAL

GENERAL FUND	2007-08	2008-09	GENERAL FUND	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	(2.000)	(2.000)	POSITIONS - LEGISLATIVE COUNT	(2.000)	(2.000)
Personal Services	(\$41,480)	(\$42,284)	Personal Services	(\$41,480)	(\$42,284)
GENERAL FUND TOTAL	(\$41,480)	(\$42,284)	GENERAL FUND TOTAL	(\$41,480)	(\$42,284)
FEDERAL EXPENDITURES FUND	2007-08	2008-09	FEDERAL EXPENDITURES FUND	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	1.000	1.000	POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	(\$9,634)	(\$11,480)	Personal Services	(\$9,634)	(\$11,480)
FEDERAL EXPENDITURES FUND TOTAL	(\$9,634)	(\$11,480)	FEDERAL EXPENDITURES FUND TOTAL	(\$9,634)	(\$11,480)
OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09	OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	1.000	1.000	POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	\$51,114	\$53,764	Personal Services	\$51,114	\$53,764
OTHER SPECIAL REVENUE FUNDS TOTAL	\$51,114	\$53,764	OTHER SPECIAL REVENUE FUNDS TOTAL	\$51,114	\$53,764
Administration - Maine Emergency Management Agency 0214			Administration - Maine Emergency Management Agency 0214		
Policy Committee: UNK Vote: AFA Committee: UNK	Vote	:	Policy Committee: IN Vote: AFA Committee: IN	Vote:	
Policy Committee: UNK Vote: AFA Committee: UNK Initiative: Reallocates funding for one Planning and Research Assistant position from 100% O Revenue Funds to 75% Federal Expenditures Fund and 25% General Fund.		:	Policy Committee: IN Vote: AFA Committee: IN  Initiative: Reallocates funding for one Planning and Research Assistant position from 100% O Revenue Funds to 75% Federal Expenditures Fund and 25% General Fund.		
Initiative: Reallocates funding for one Planning and Research Assistant position from 100% O		2008-09	Initiative: Reallocates funding for one Planning and Research Assistant position from 100% O		2008-09
Initiative: Reallocates funding for one Planning and Research Assistant position from 100% O Revenue Funds to 75% Federal Expenditures Fund and 25% General Fund.	ther Special		Initiative: Reallocates funding for one Planning and Research Assistant position from 100% O Revenue Funds to 75% Federal Expenditures Fund and 25% General Fund.	ther Special	
Initiative: Reallocates funding for one Planning and Research Assistant position from 100% O Revenue Funds to 75% Federal Expenditures Fund and 25% General Fund.  GENERAL FUND	ther Special	2008-09	Initiative: Reallocates funding for one Planning and Research Assistant position from 100% O Revenue Funds to 75% Federal Expenditures Fund and 25% General Fund.  GENERAL FUND	ther Special	2008-09
Initiative: Reallocates funding for one Planning and Research Assistant position from 100% O Revenue Funds to 75% Federal Expenditures Fund and 25% General Fund.  GENERAL FUND  Personal Services	2007-08 \$12,629	<b>2008-09</b> \$12,850	Initiative: Reallocates funding for one Planning and Research Assistant position from 100% O Revenue Funds to 75% Federal Expenditures Fund and 25% General Fund.  GENERAL FUND  Personal Services	2007-08 \$12,629	<b>2008-09</b> \$12,850
Initiative: Reallocates funding for one Planning and Research Assistant position from 100% O Revenue Funds to 75% Federal Expenditures Fund and 25% General Fund.  GENERAL FUND  Personal Services  GENERAL FUND TOTAL	2007-08 \$12,629 \$12,629	<b>2008-09</b> \$12,850 \$12,850	Initiative: Reallocates funding for one Planning and Research Assistant position from 100% O Revenue Funds to 75% Federal Expenditures Fund and 25% General Fund.  GENERAL FUND Personal Services  GENERAL FUND TOTAL	2007-08 \$12,629 \$12,629	<b>2008-09</b> \$12,850 \$12,850
Initiative: Reallocates funding for one Planning and Research Assistant position from 100% O Revenue Funds to 75% Federal Expenditures Fund and 25% General Fund.  GENERAL FUND Personal Services  GENERAL FUND TOTAL  FEDERAL EXPENDITURES FUND	2007-08 \$12,629 \$12,629 2007-08	2008-09 \$12,850 \$12,850 2008-09	Initiative: Reallocates funding for one Planning and Research Assistant position from 100% O Revenue Funds to 75% Federal Expenditures Fund and 25% General Fund.  GENERAL FUND  Personal Services  GENERAL FUND TOTAL  FEDERAL EXPENDITURES FUND	\$12,629 \$2007-08	2008-09 \$12,850 \$12,850 2008-09
Initiative: Reallocates funding for one Planning and Research Assistant position from 100% O Revenue Funds to 75% Federal Expenditures Fund and 25% General Fund.  GENERAL FUND Personal Services  GENERAL FUND TOTAL  FEDERAL EXPENDITURES FUND POSITIONS - LEGISLATIVE COUNT	\$12,629 \$12,629 \$1007-08 \$1000	2008-09 \$12,850 \$12,850 2008-09 1.000	Initiative: Reallocates funding for one Planning and Research Assistant position from 100% O Revenue Funds to 75% Federal Expenditures Fund and 25% General Fund.  GENERAL FUND  Personal Services  GENERAL FUND TOTAL  FEDERAL EXPENDITURES FUND  POSITIONS - LEGISLATIVE COUNT	\$12,629 \$12,629 \$1007-08 \$1000	2008-09 \$12,850 \$12,850 2008-09 1.000
Initiative: Reallocates funding for one Planning and Research Assistant position from 100% O Revenue Funds to 75% Federal Expenditures Fund and 25% General Fund.  GENERAL FUND  Personal Services  GENERAL FUND TOTAL  FEDERAL EXPENDITURES FUND  POSITIONS - LEGISLATIVE COUNT  Personal Services	2007-08 \$12,629 \$12,629 2007-08 1.000 \$37,886	2008-09 \$12,850 \$12,850 2008-09 1.000 \$38,558	Initiative: Reallocates funding for one Planning and Research Assistant position from 100% O Revenue Funds to 75% Federal Expenditures Fund and 25% General Fund.  GENERAL FUND  Personal Services  GENERAL FUND TOTAL  FEDERAL EXPENDITURES FUND  POSITIONS - LEGISLATIVE COUNT  Personal Services	\$12,629 \$12,629 \$1000 \$37,886	2008-09 \$12,850 \$12,850 2008-09 1.000 \$38,558
Initiative: Reallocates funding for one Planning and Research Assistant position from 100% O Revenue Funds to 75% Federal Expenditures Fund and 25% General Fund.  GENERAL FUND  Personal Services  GENERAL FUND TOTAL  FEDERAL EXPENDITURES FUND  POSITIONS - LEGISLATIVE COUNT  Personal Services  FEDERAL EXPENDITURES FUND TOTAL	2007-08 \$12,629 \$12,629 2007-08 1.000 \$37,886	2008-09 \$12,850 \$12,850 2008-09 1.000 \$38,558	Initiative: Reallocates funding for one Planning and Research Assistant position from 100% O Revenue Funds to 75% Federal Expenditures Fund and 25% General Fund.  GENERAL FUND  Personal Services  GENERAL FUND TOTAL  FEDERAL EXPENDITURES FUND  POSITIONS - LEGISLATIVE COUNT  Personal Services  FEDERAL EXPENDITURES FUND TOTAL	2007-08 \$12,629 \$12,629 2007-08 1.000 \$37,886	2008-09 \$12,850 \$12,850 2008-09 1.000 \$38,558
Initiative: Reallocates funding for one Planning and Research Assistant position from 100% O Revenue Funds to 75% Federal Expenditures Fund and 25% General Fund.  GENERAL FUND Personal Services  GENERAL FUND TOTAL  FEDERAL EXPENDITURES FUND POSITIONS - LEGISLATIVE COUNT Personal Services  FEDERAL EXPENDITURES FUND TOTAL  OTHER SPECIAL REVENUE FUNDS	2007-08 \$12,629 \$12,629 2007-08 1.000 \$37,886 \$37,886	2008-09 \$12,850 \$12,850 2008-09 1.000 \$38,558 \$38,558	Initiative: Reallocates funding for one Planning and Research Assistant position from 100% O Revenue Funds to 75% Federal Expenditures Fund and 25% General Fund.  GENERAL FUND Personal Services  GENERAL FUND TOTAL  FEDERAL EXPENDITURES FUND POSITIONS - LEGISLATIVE COUNT Personal Services  FEDERAL EXPENDITURES FUND TOTAL  OTHER SPECIAL REVENUE FUNDS	2007-08 \$12,629 \$12,629 2007-08 1.000 \$37,886 \$37,886	2008-09 \$12,850 \$12,850 2008-09 1.000 \$38,558 \$38,558

Initiative: Reallocates funding for one Customer Representative Assistant II position from 100% Federal

Expenditures Fund and one Planning and Research Associate I position from 50% Federal Expenditures Fund

(\$50,515)

(\$51,408)

Expenditures Fund to 50% Federal Expenditures Fund and 50% General Fund, one Staff Development

Specialist IV position from 50% General Fund and 50% Federal Expenditures Fund to 100% Federal

and 50% General Fund to 100% Other Special Revenue Funds.

OTHER SPECIAL REVENUE FUNDS TOTAL

(\$51,408)

(\$50,515)

# Administration - Maine Emergency Management Agency 0214

Policy Committee: UNK Vote: AFA Committee: UNK	Vote:		Policy Committee: IN Vote: AF	A Committee: IN	Vote:	
Initiative: Provides funding for the reorganization of one Planning and Research Associate I position.	sition to one		Initiative: Provides funding for the reorganization of one Planning and Planning and Research Associate II position.	Research Associate I position	on to one	
GENERAL FUND	2007-08	2008-09	GENERAL FUND		2007-08	2008-09
Personal Services	\$255	\$582	Personal Services		\$255	\$582
GENERAL FUND TOTAL	\$255	\$582	GENERAL FUND TOTAL		\$255	\$582
FEDERAL EXPENDITURES FUND	2007-08	2008-09	FEDERAL EXPENDITURES FUND		2007-08	2008-09
Personal Services	\$256	\$583	Personal Services		\$256	\$583
FEDERAL EXPENDITURES FUND TOTAL	\$256	\$583	FEDERAL EXPENDITURES FUND TOTAL		\$256	\$583
Administration - Maine Emergency Management Agency 0214			Administration - Maine Emergency Management Agency 0214			
Policy Committee: UNK Vote: AFA Committee: UNK	Vote:		Policy Committee: IN Vote: AF	'A Committee: IN	Vote:	
Initiative: Provides funding for the reorganization of one Public Service Manager II position from range 30.	m range 29 to		Initiative: Provides funding for the reorganization of one Public Servic range 30.	e Manager II position from r	ange 29 to	
FEDERAL EXPENDITURES FUND	2007-08	2008-09	FEDERAL EXPENDITURES FUND		2007-08	2008-09
Personal Services	\$433	\$1,734	Personal Services		\$433	\$1,734
FEDERAL EXPENDITURES FUND TOTAL	\$433	\$1,734	FEDERAL EXPENDITURES FUND TOTAL		\$433	\$1,734
Emergency Response Operations 0918			Emergency Response Operations 0918			
Policy Committee: UNK Vote: AFA Committee: UNK	Vote:		Policy Committee: IN Vote: AF	'A Committee: IN	Vote:	
Initiative: Provides funding for the reorganization of one Public Service Manager II position from range 30.	m range 29 to		Initiative: Provides funding for the reorganization of one Public Servic range 30.	e Manager II position from r	ange 29 to	
OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09	OTHER SPECIAL REVENUE FUNDS		2007-08	2008-09
Personal Services	\$432	\$1,734	Personal Services		\$432	\$1,734
OTHER SPECIAL REVENUE FUNDS TOTAL	\$432	\$1,734	OTHER SPECIAL REVENUE FUNDS TOTAL		\$432	\$1,734
DEPARTMENT OF DEFENSE, VETERANS AND EMERGENCY MANAGEMENT DEPARTMENT TOTALS	2007-08	2008-09	DEPARTMENT OF DEFENSE, VETERANS AND EMERGENCY DEPARTMENT TOTALS	Y MANAGEMENT	2007-08	2008-09
General Fund Cost (Savings)	(\$28,596)	(\$28,852)	General Fund Cost (Savings)		\$0	\$0
Federal Expenditures Fund Cost (Savings)	\$28,941	\$29,395	Federal Expenditures Fund Cost (Savings)		\$0	\$0
Other Special Revenue Funds Cost (Savings)	\$1,031	\$4,090	Other Special Revenue Funds Cost (Savings)		\$0	\$0
DEPARTMENT TOTAL - ALL FUNDS	\$1,376	\$4,633	DEPARTMENT TOTAL - ALL FUNDS		\$0	\$0

Administration - Maine Emergency Management Agency 0214

#### DEFENSE, VETERANS AND EMERGENCY MANAGEMENT, DEPARTMENT OF

## DEFENSE, VETERANS AND EMERGENCY MANAGEMENT, DEPARTMENT OF

#### Administration - Maine Emergency Management Agency 0214 Administration - Maine Emergency Management Agency 0214 Policy Committee: Vote: AFA Committee: Vote: Policy Committee: IN Vote: AFA Committee: UNK Vote: Initiative: Reallocates the cost of one Civil Engineer I position from 100% General Fund to 50% Federal Expenditures Fund and 50% General Fund to maintain costs within available resources. GENERAL FUND 2007-08 2008-09 GENERAL FUND 2007-08 2008-09 \$0 Personal Services \$0 Personal Services (\$37,691)(\$38,331)GENERAL FUND TOTAL \$0 \$0 GENERAL FUND TOTAL (\$37,691) (\$38,331)FEDERAL EXPENDITURES FUND 2007-08 2008-09 FEDERAL EXPENDITURES FUND 2007-08 2008-09 \$0 \$0 Personal Services \$37,691 \$38,331 Personal Services \$0 \$0 \$37,691 \$38,331 FEDERAL EXPENDITURES FUND TOTAL FEDERAL EXPENDITURES FUND TOTAL Administration - Maine Emergency Management Agency 0214 Administration - Maine Emergency Management Agency 0214 Vote: AFA Committee: Vote: AFA Committee: UNK Policy Committee: Policy Committee: IN Vote: Vote: Initiative: Transfers one Director Maine Emergency Management Agency position and reallocates the cost from 50% General Fund and 50% Federal Expenditures Fund to 37.5% General Fund and 62.5% Federal Expenditures Fund within the same program to maintain costs within available resources. GENERAL FUND 2007-08 2008-09 GENERAL FUND 2007-08 2008-09 POSITIONS - LEGISLATIVE COUNT 0 0.000 POSITIONS - LEGISLATIVE COUNT (1.000)(1.000)\$0 \$0 (\$11,240)(\$11,866) Personal Services Personal Services GENERAL FUND TOTAL \$0 \$0 GENERAL FUND TOTAL (\$11.240)(\$11.866) FEDERAL EXPENDITURES FUND 2007-08 2008-09 FEDERAL EXPENDITURES FUND 2007-08 2008-09 POSITIONS - LEGISLATIVE COUNT 0 0.000 POSITIONS - LEGISLATIVE COUNT 1.000 1.000 \$0 \$0 \$11,240 \$11,866 Personal Services Personal Services FEDERAL EXPENDITURES FUND TOTAL \$0 \$0 FEDERAL EXPENDITURES FUND TOTAL \$11,240 \$11,866 Administration - Maine Emergency Management Agency 0214 Administration - Maine Emergency Management Agency 0214 Policy Committee: Vote: AFA Committee: Vote: Policy Committee: IN Vote: AFA Committee: UNK Vote:

Initiative: Transfers one Contract Grant Specialist position and reallocates the cost from 50% General Fund and 50% Federal Expenditures Fund to 30% General Fund and 70% Federal Expenditures Fund within the same program to maintain costs within available resources.

GENERAL FUND	2007-08	2008-09	GENERAL FUND	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0	0.000	POSITIONS - LEGISLATIVE COUNT	(1.000)	(1.000)
Personal Services	\$0	\$0	Personal Services	(\$12,641)	(\$13,370)
GENERAL FUND TOTAL	\$0	\$0	GENERAL FUND TOTAL	(\$12,641)	(\$13,370)
FEDERAL EXPENDITURES FUND	2007-08	2008-09	FEDERAL EXPENDITURES FUND	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0	0.000	POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	\$0	\$0	Personal Services	\$12,641	\$13,370
FEDERAL EXPENDITURES FUND TOTAL	\$0	\$0	FEDERAL EXPENDITURES FUND TOTAL	\$12,641	\$13,370
DEPARTMENT OF DEFENSE, VETERANS AND EMERGENCY MANAGEMENT DEPARTMENT TOTALS	2007-08	2008-09	DEPARTMENT OF DEFENSE, VETERANS AND EMERGENCY MANAGEMENT DEPARTMENT TOTALS	2007-08	2008-09
General Fund Cost (Savings)	\$0	\$0	General Fund Cost (Savings)	(\$90,168)	(\$92,419)
Federal Expenditures Fund Cost (Savings)	\$0	\$0	Federal Expenditures Fund Cost (Savings)	\$90,513	\$92,962
Other Special Revenue Funds Cost (Savings)	\$0	\$0	Other Special Revenue Funds Cost (Savings)	\$1,031	\$4,090
DEPARTMENT TOTAL - ALL FUNDS	\$0	\$0	DEPARTMENT TOTAL - ALL FUNDS	\$1,376	\$4,633
PUBLIC SAFETY, DEPARTMENT OF			PUBLIC SAFETY, DEPARTMENT OF		
Administration - Public Safety 0088			Administration - Public Safety 0088		
Policy Committee: UNK Vote: AFA Committee: UNK	Vote:		Policy Committee: UNK Vote: AFA Committee: UNK	Vote:	
Initiative: Reduces funding from savings in benefit packages. This initiative relates to the currin Financial Order 003806 F8.	tailments ordered		Initiative: Reduces funding from savings in benefit packages. This initiative relates to the curta in Financial Order 003806 F8.	ilments ordered	
GENERAL FUND	2007-08	2008-09	GENERAL FUND	2007-08	2008-09
Personal Services	(\$36,142)	(\$38,388)	Personal Services	(\$36,142)	(\$38,388)
GENERAL FUND TOTAL	(\$36,142)	(\$38,388)	GENERAL FUND TOTAL	(\$36,142)	(\$38,388)
Consolidated Emergency Communications Z021			Consolidated Emergency Communications Z021		
Policy Committee: UNK Vote: AFA Committee: UNK	Vote:		Policy Committee: UNK Vote: AFA Committee: UNK	Vote:	
Initiative: Establishes one Emergency Communications Specialist position through a reduction overtime.	n in budgeted		Initiative: Establishes one Emergency Communications Specialist position through a reduction overtime.	in budgeted	

CONSOLIDATED EMERGENCY COMMUNICATIONS FUND	2007-08	2008-09	CONSOLIDATED EMERGENCY COMMUNICATIONS FUND	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0	1.000	POSITIONS - LEGISLATIVE COUNT	0.000	1.000
Personal Services	\$0	(\$259)	Personal Services	\$0	(\$259)
CONSOLIDATED EMERGENCY COMMUNICATIONS FUND TOTAL	\$0	(\$259)	CONSOLIDATED EMERGENCY COMMUNICATIONS FUND TOTAL	\$0	(\$259)
Consolidated Emergency Communications Z021			Consolidated Emergency Communications Z021		
Policy Committee: UNK Vote: AFA Committee: UNK	Vote:		Policy Committee: UNK Vote: AFA Committee: UNK	Vote:	
Initiative: Continues 5 Emergency Communication Technician positions established by Financia F8 to serve communities that contract with the Bureau of Public Safety for dispatching services.			Initiative: Continues 5 Emergency Communication Technician positions established by Financia F8 to serve communities that contract with the Bureau of Public Safety for dispatching services.	l Order 003548	
CONSOLIDATED EMERGENCY COMMUNICATIONS FUND	2007-08	2008-09	CONSOLIDATED EMERGENCY COMMUNICATIONS FUND	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0	5.000	POSITIONS - LEGISLATIVE COUNT	0.000	5.000
Personal Services	\$0	\$287,680	Personal Services	\$0	\$287,680
CONSOLIDATED EMERGENCY COMMUNICATIONS FUND TOTAL	\$0	\$287,680	CONSOLIDATED EMERGENCY COMMUNICATIONS FUND TOTAL	\$0	\$287,680
Emergency Medical Services 0485			Emergency Medical Services 0485		
Policy Committee: UNK Vote: AFA Committee: UNK	Vote:		Policy Committee: UNK Vote: AFA Committee: UNK	Vote:	
Initiative: Reduces funding by reducing the number of Emergency Medical Services board meet This initiative relates to the curtailments ordered in Financial Order 003806 F8.	ings each year.		Initiative: Reduces funding by reducing the number of Emergency Medical Services board meet This initiative relates to the curtailments ordered in Financial Order 003806 F8.	ngs each year.	
GENERAL FUND	2007-08	2008-09	GENERAL FUND	2007-08	2008-09
Personal Services	(\$800)	(\$1,600)	Personal Services	(\$800)	(\$1,600)
All Other	(\$2,200)	(\$4,400)	All Other	(\$2,200)	(\$4,400)
GENERAL FUND TOTAL	(\$3,000)	(\$6,000)	GENERAL FUND TOTAL	(\$3,000)	(\$6,000)
Emergency Medical Services 0485			Emergency Medical Services 0485		
Policy Committee: UNK Vote: AFA Committee: UNK	Vote:		Policy Committee: UNK Vote: AFA Committee: UNK	Vote:	
Initiative: Reduces funding from savings in video conferencing technology and a reduction in passigned staff. This initiative relates to the curtailments ordered in Financial Order 003806 F8.	agers for		Initiative: Reduces funding from savings in video conferencing technology and a reduction in parassigned staff. This initiative relates to the curtailments ordered in Financial Order 003806 F8.	gers for	
GENERAL FUND	2007-08	2008-09	GENERAL FUND	2007-08	2008-09
All Other	(\$1,850)	(\$3,700)	All Other	(\$1,850)	(\$3,700)
GENERAL FUND TOTAL	(\$1,850)	(\$3,700)	GENERAL FUND TOTAL	(\$1,850)	(\$3,700)

# Fire Marshal - Office of 0327

Policy Committee:

Vote:

AFA Committee:

Policy Committee: UNK	Vote:	AFA Committee: U	NK Vote	:	Policy Committee:	UNK	Vote:	AFA Committee:	UNK	Vote:
Initiative: Establishes one Paralega Inspector Supervisor position to no Marshal. Also provides funding fo	onstandard in the investigati	ons section of the Office of	-		Inspector Supervisor	or position to nons	•	estigator positions and reorga ations section of the Office o new pickup trucks.		<sup>c</sup> ety
OTHER SPECIAL REVENUE I	FUNDS		2007-08	2008-09	OTHER SPECIAL	L REVENUE FU	JNDS		2007-0	2008-09
POSITIONS - LEGISLATIV	VE COUNT		0	3.000	POSITIONS -	- LEGISLATIVE	E COUNT		0.000	3.000
Personal Services			\$0	\$208,412	Personal Serv	vices			\$0	\$208,412
All Other			\$0	\$9,842	All Other				\$0	\$9,842
Capital Expenditures			\$0	\$50,000	Capital Expen	nditures			\$0	\$50,000
OTHER SPECIAL REVENUE FU	INDS TOTAL		\$0	\$268,254	OTHER SPECIAL I	REVENUE FUN	NDS TOTAL		\$	0 \$268,254
DEPARTMENT OF PUBLIC SA	AFETY		****	••••	DEPARTMENT O		FETY			
DEPARTMENT TOTALS			2007-08	2008-09	DEPARTMENT T	OTALS			2007-0	2008-09
General Fund Cost (Saving	gs)		(\$40,992)	(\$48,088)	General Fun	d Cost (Savings)	)		S	0 \$0
Other Special Revenue Fu	nds Cost (Savings)		\$0	\$268,254	Other Specia	al Revenue Fund	ls Cost (Savings)		\$	0 \$0
Consolidated Emergency (	Communications Fund Co	st (Savings)	\$0	\$287,421	Consolidated	d Emergency Co	ommunications Fund (	Cost (Savings)	\$	0 \$0
DEPARTMENT TOTAL - ALL	FUNDS		(\$40,992)	\$507,587	DEPARTMENT T	OTAL - ALL F	UNDS		S	\$0
PUBLIC SAFETY, DEPARTME	ENT OF				PUBLIC SAFETY,	, DEPARTMEN	NT OF			
Administration - Public Safety 0	088				Administration - P	ublic Safety 008	88			
Policy Committee:	Vote:	AFA Committee:	Vote	:	Policy Committee:	UNK	Vote:	AFA Committee:	UNK	Vote:
					Fund and transfers of Administration - Pul	one Office Assoc blic Safety progr	iate II position from the	e Administration - Public Saf e Gambling Control Board pr om 100% General Fund to 50 urces.	rogram to the	
GENERAL FUND			2007-08	2008-09	GENERAL FUND	)			2007-0	2008-09
POSITIONS - LEGISLATIV	VE COUNT		0	0.000	POSITIONS -	- LEGISLATIVE	E COUNT		0.000	1.000
Personal Services			\$0	\$0	Personal Serv	vices			\$0	\$27,949
GENERAL FUND TOTAL			\$0	\$0	GENERAL FUND	TOTAL			\$	927,949
Consolidated Emergency Comm	unications Z021				Consolidated Emer	rgency Commur	nications Z021			

Fire Marshal - Office of 0327

Policy Committee: UNK

Vote:

AFA Committee: UNK

Vote:

Vote:

					2005, chapter 519, Part OO-3.		
CONSOLIDATED EMERG	GENCY COMMUNICATION	NS	2007-08	2008-09	CONSOLIDATED EMERGENCY COMMUNICATIONS FUND	2007-08	2008-09
POSITIONS - LEGISL	ATIVE COUNT		0	0.000	POSITIONS - LEGISLATIVE COUNT	0.000	2.000
Personal Services			\$0	\$0	Personal Services	\$0	\$128,078
All Other			\$0	\$0	All Other	\$0	\$3,480
CONSOLIDATED EMERGE FUND TOTAL	ENCY COMMUNICATIONS		\$0	\$0	CONSOLIDATED EMERGENCY COMMUNICATIONS FUND TOTAL	\$0	\$131,558
Drug Enforcement Agency (	)388				Drug Enforcement Agency 0388		
Policy Committee:	Vote:	AFA Committee:	Vote:		Policy Committee: UNK Vote: AFA Committee: UNI	K Vote	e:
					Initiative: Reduces funding by transferring ongoing technology costs from the General Fund Special Revenue Funds within the same program to maintain costs within available resource		
GENERAL FUND			2007-08	2008-09	GENERAL FUND	2007-08	2008-09
All Other			\$0	\$0	All Other	\$0	(\$86,010)
GENERAL FUND TOTAL			\$0	\$0	GENERAL FUND TOTAL	\$0	(\$86,010)
OTHER SPECIAL REVEN	UE FUNDS		2007-08	2008-09	OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
All Other			\$0	\$0	All Other	\$0	\$86,010
OTHER SPECIAL REVENU	E FUNDS TOTAL		\$0	\$0	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$86,010
DEPARTMENT OF PUBLI	IC SAFETY				DEPARTMENT OF PUBLIC SAFETY		
DEPARTMENT TOTALS			2007-08	2008-09	DEPARTMENT TOTALS	2007-08	2008-09
General Fund Cost (S	avings)		\$0	\$0	General Fund Cost (Savings)	(\$40,992)	(\$106,149)
Other Special Revenu	e Funds Cost (Savings)		\$0	\$0	Other Special Revenue Funds Cost (Savings)	\$0	\$354,264
Consolidated Emerger	ncy Communications Fund C	Cost (Savings)	\$0	\$0	Consolidated Emergency Communications Fund Cost (Savings)	\$0	\$418,979
DEPARTMENT TOTAL - A	ALL FUNDS		\$0	\$0	DEPARTMENT TOTAL - ALL FUNDS	(\$40,992)	\$667,094
CORRECTIONS, DEPART	MENT OF				CORRECTIONS, DEPARTMENT OF		
Charleston Correctional Fac	cility 0400				Charleston Correctional Facility 0400		
Policy Committee: UNK	Vote:	AFA Committee: U	NK Vote:		Policy Committee: UNK Vote: AFA Committee: UNI	K Vote	e:

Kennebec

Initiative: Establishes 2 Emergency Communications Specialist positions to provide dispatch services for

County because of the consolidation of Kennebec County Sheriff's Office communication systems with the communications systems of the Bureau of Consolidated Emergency Communications. These positions were established in fiscal year 2007-08 by financial order through June 14, 2008 in accordance with Public Law

Initiative: RECLASSIFICATIONS

Initiative: RECLASSIFICATIONS

GENERAL FUND  Personal Services  All Other  GENERAL FUND TOTAL  Correctional Center 0162		_	\$6,010 (\$6,010) \$0	2008-09 \$3,593 (\$3,593) \$0	GENERAL FUND  Personal Services  All Other  GENERAL FUND TOTAL  Correctional Center 0162				\$6,010 (\$6,010) \$0	2008-09 \$3,593 (\$3,593) \$0
Policy Committee: UNK Initiative: RECLASSIFICATIONS	Vote:	AFA Committee: UNK	Vote:		Policy Committee: UNK Initiative: RECLASSIFICATIONS	Vote:	AFA Committee:	UNK	Vote:	
GENERAL FUND  Personal Services  All Other		_	<b>2007-08</b> \$9,967 (\$9,967)	<b>2008-09</b> \$8,289 (\$8,289)	GENERAL FUND  Personal Services  All Other				<b>2007-08</b> \$9,967 (\$9,967)	<b>2008-09</b> \$8,289 (\$8,289)
GENERAL FUND TOTAL			\$0	\$0	GENERAL FUND TOTAL				\$0	\$0
Mountain View Youth Development	Center 0857				Mountain View Youth Development	Center 0857				
Policy Committee: UNK Initiative: RECLASSIFICATIONS	Vote:	AFA Committee: UNK	Vote:		Policy Committee: UNK Initiative: RECLASSIFICATIONS	Vote:	AFA Committee:	UNK	Vote:	
GENERAL FUND  Personal Services  All Other			<b>2007-08</b> \$4,492 (\$4,492)	<b>2008-09</b> \$4,361 (\$4,361)	GENERAL FUND  Personal Services  All Other				<b>2007-08</b> \$4,492 (\$4,492)	<b>2008-09</b> \$4,361 (\$4,361)
GENERAL FUND TOTAL  State Prison 0144		_	\$0	\$0	GENERAL FUND TOTAL State Prison 0144				\$0	\$0
Policy Committee: UNK Initiative: RECLASSIFICATIONS	Vote:	AFA Committee: UNK	Vote:		Policy Committee: UNK Initiative: RECLASSIFICATIONS	Vote:	AFA Committee:	UNK	Vote:	
GENERAL FUND  Personal Services  All Other  GENERAL FUND TOTAL		_	\$5,185 (\$5,185)	<b>2008-09</b> \$12,408 (\$12,408)	GENERAL FUND  Personal Services  All Other  GENERAL FUND TOTAL				2007-08 \$5,185 (\$5,185)	<b>2008-09</b> \$12,408 (\$12,408)

DEPARTMENT OF CORRECTIONS DEPARTMENT TOTALS	2007-08	2008-09	DEPARTMENT OF CORRECTIONS DEPARTMENT TOTALS	2007-08	2008-09
General Fund Cost (Savings)	\$0	\$0	General Fund Cost (Savings)	\$0	\$0
DEPARTMENT TOTAL - ALL FUNDS	\$0	\$0	DEPARTMENT TOTAL - ALL FUNDS	\$0	\$0
DEFENSE, VETERANS AND EMERGENCY MANAGEMENT, DEPARTMENT OF			DEFENSE, VETERANS AND EMERGENCY MANAGEMENT, DEPARTMENT OF		
Administration - Maine Emergency Management Agency 0214			Administration - Maine Emergency Management Agency 0214		
Policy Committee: UNK Vote: AFA Committee: UNK Initiative: RECLASSIFICATIONS	Vote:		Policy Committee: IN Vote: AFA Committee: UNK Initiative: RECLASSIFICATIONS	Vote:	
GENERAL FUND	2007-08	2008-09	GENERAL FUND	2007-08	2008-09
Personal Services	\$1,182	\$1,448	Personal Services	\$1,182	\$1,448
GENERAL FUND TOTAL	\$1,182	\$1,448	GENERAL FUND TOTAL	\$1,182	\$1,448
FEDERAL EXPENDITURES FUND	2007-08	2008-09	FEDERAL EXPENDITURES FUND	2007-08	2008-09
Personal Services	\$3,542	\$4,329	Personal Services	\$3,542	\$4,329
FEDERAL EXPENDITURES FUND TOTAL	\$3,542	\$4,329	FEDERAL EXPENDITURES FUND TOTAL	\$3,542	\$4,329
DEPARTMENT OF DEFENSE, VETERANS AND EMERGENCY MANAGEMENT DEPARTMENT TOTALS	2007-08	2008-09	DEPARTMENT OF DEFENSE, VETERANS AND EMERGENCY MANAGEMENT DEPARTMENT TOTALS	2007-08	2008-09
General Fund Cost (Savings)	\$1,182	\$1,448	General Fund Cost (Savings)	\$1,182	\$1,448
Federal Expenditures Fund Cost (Savings)	\$3,542	\$4,329	Federal Expenditures Fund Cost (Savings)	\$3,542	\$4,329
DEPARTMENT TOTAL - ALL FUNDS	\$4,724	\$5,777	DEPARTMENT TOTAL - ALL FUNDS	\$4,724	\$5,777
PUBLIC SAFETY, DEPARTMENT OF			PUBLIC SAFETY, DEPARTMENT OF		
Administration - Public Safety 0088			Administration - Public Safety 0088		
Policy Committee: UNK Vote: AFA Committee: UNK	Vote:		Policy Committee: UNK Vote: AFA Committee: UNK	Vote:	
Initiative: RECLASSIFICATIONS			Initiative: RECLASSIFICATIONS		
OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09	OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
Personal Services	\$7,949	\$8,021	Personal Services	\$7,949	\$8,021
All Other	(\$7,949)	(\$8,021)	All Other	(\$7,949)	(\$8,021)
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$0	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$0

DEPARTMENT OF PUBLIC SAFETY DEPARTMENT TOTALS	2007-08	2008-09	DEPARTMENT OF PUBLIC SAFETY DEPARTMENT TOTALS	2007-08	2008-09
Other Special Revenue Funds Cost (Savings)	\$0	\$0	Other Special Revenue Funds Cost (Savings)	\$0	\$0
DEPARTMENT TOTAL - ALL FUNDS	\$0	\$0	DEPARTMENT TOTAL - ALL FUNDS	\$0	\$0
PUBLIC SAFETY, DEPARTMENT OF			PUBLIC SAFETY, DEPARTMENT OF		
Fire Marshal - Office of 0327			Fire Marshal - Office of 0327		
Policy Committee: UNK Vote: AFA Committee: UNK	Vote:		Policy Committee: UNK Vote: AFA Committee: UNK	Vote:	
Initiative: Part PP. Transfer from Other Special Revenue Funds			Initiative: Part PP. Transfer of surplus Other Special Revenue Funds in the Offic of the State Fire Marshall within the Department of Public Safety by June 30, 2008.		
GENERAL FUND	2007-08	2008-09	GENERAL FUND	2007-08	2008-09
Transfer	\$2,500,000	\$0	Transfer	\$2,750,000	\$0
GENERAL FUND TRANSFER	\$2,500,000	\$0	GENERAL FUND TRANSFER	\$2,750,000	\$0